COMMONWEALTH of VIRGINIA

Commonwealth Transportation Board

Nicholas Donohue
Chairperson

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Richmond, Virginia 23219

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Agenda item # 3

RESOLUTION
OF THE
COMMONWEALTH TRANSPORTATION BOARD

June 16, 2026

MOTION

Made By: Mr. Byers**, Seconded By:** Mr. Davis

Action: Motion Carried, Unanimously

Title: FY2026-2031 Six-Year Improvement Program Transfers
April 18, 2026 through May 15, 2026

WHEREAS, Section 33.2-214(B) of the *Code of Virginia* requires the Commonwealth Transportation Board (Board) to adopt by July 1st of each year a Six-Year Improvement Program (Program) of anticipated projects and programs. After due consideration, the Board adopted a Fiscal Years 2026-2031 Program on June 24, 2025; and

WHEREAS, the Board authorized the Commissioner, or his designee, to make transfers of allocations programmed to projects in the Six-Year Improvement Program of projects and programs for Fiscal Years 2026 through 2031 to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Six-Year Improvement Program of projects and programs for Fiscal Years 2026 through 2031 consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project; and

Total Cost Estimate	Threshold
<$5 million	up to a 20% increase in total allocations
$5 million to $10 million	up to a $1 million increase in total allocations
>$10 million	up to a 10% increase in total allocations up to a maximum of $5 million increase in total allocations

WHEREAS, the Board directed that (a) the Commissioner shall notify the Board on a monthly basis should such transfers or allocations be made; and (b) the Commissioner shall bring requests for transfers of allocations exceeding the established thresholds to the Board on a monthly basis for its approval prior to taking any action to record or award such action; and

WHEREAS, the Board is being presented a list of the transfers exceeding the established thresholds attached to this resolution and agrees that the transfers are appropriate; and

WHEREAS, in cases where the cumulative increase of Highway Construction District Grant Program Funds pursuant to 33.2-371 exceeds the threshold established in the Board's Policy and Guide for Implementation of the SMART SCALE Prioritization Process, additional details are provided in Attachment B.

NOW THEREFORE, BE IT RESOLVED, by the Commonwealth Transportation Board, that the attached list of transfer requests exceeding the established thresholds is approved and the specified funds shall be transferred to the recipient project(s) as set forth in the attached list to meet the Board's statutory requirements and policy goals.

####

CTB Decision Brief

FY2026-2031 Six-Year Improvement Program Transfers
April 18, 2026 through May 15, 2026

Issue: Each year the Commonwealth Transportation Board (CTB) must adopt a Six-Year Improvement Program (Program) in accordance with statutes and federal regulations. Throughout the year, it may become necessary to transfer funds between projects to have allocations available to continue and/or initiate projects and programs adopted in the Program.

Facts: On June 24, 2025, the CTB granted authority to the Commissioner of Highways (Commissioner), or his designee, to make transfers of allocations programmed to projects in the approved Six-Year Improvement Program of projects and programs for Fiscal Years 2026 through 2031 (the Program) to release funds no longer needed for the delivery of the projects and to provide additional allocations to support the delivery of eligible projects in the Program consistent with Commonwealth Transportation Board priorities for programming funds, federal/state eligibility requirements, and according to the following thresholds based on the recipient project:

Total Cost Estimate	Threshold
<$5 million	up to a 20% increase in total allocations
$5 million to $10 million	up to a $1 million increase in total allocations
>$10 million	up to a 10% increase in total allocations up to a maximum of $5 million increase in total allocations

In addition, the CTB resolved that the Commissioner should bring requests for transfers of allocations exceeding the established thresholds to the CTB on a monthly basis for its approval prior to taking any action to record or award such action.

The CTB will be presented with a resolution for formal vote to approve the transfer of funds exceeding the established thresholds. The list of transfers from April 18, 2026 through May 15, 2026 is attached.

Recommendations: VDOT recommends the approval of the transfers exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Action Required by CTB: The CTB will be presented with a resolution for a formal vote to adopt changes to the Program that include transfers of allocated funds exceeding the established thresholds from donor projects to projects that meet the CTB's statutory requirements and policy goals.

Result, if Approved: If approved, the funds will be transferred from the donor projects to projects that meet the CTB's statutory requirements and policy goals.

Options: Approve, Deny, or Defer.

Public Comments/Reactions: None.

####

Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report

Transfers Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
1	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Bristol	ST. PAUL-REPLACE AND CONSTRUCT NEW SIDEWALK VAR. ROUTES	113766	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	$ 460,340	$ 1,477,570	$ 1,477,570	45.3%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to fund a scheduled project.
2	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Bristol	Kane St - Construct New Sidewalk, Curb & Gutter, ADA Ramps	121022	Local Funds for Enhancement Projects (NPL206), TAP Statewide (CF6100)	$ 381,344	$ 1,966,361	$ 1,966,361	24.1%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide TAP Balance Entry line item to fund a scheduled project.
Subtotal Bristol District								**$ 841,684**				
3	Culpeper	CULPEPER DGP DEALLOCATION BALANCE ENTRY	T21761	Culpeper	#SMART24 RTE 229 & 621 JEFFERSONTON RD ROUNDABOUT	124017	DGP Supplemental (HB1414) - State (GS0000)	$ 1,581,866	$ 11,624,632	$ 11,624,632	15.8%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
Subtotal Culpeper District								**$ 1,581,866**				
4	Fredericksburg	FREDERICKSBURG DGP DEALLOCATION BALANCE ENTRY	T21762	Fredericksburg	#SMART20 - HARRISON RD & SALEM CHURCH	115764	DGP - State (GS0100)	$ 415,763	$ 11,819,898	$ 11,819,898	3.6%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
Subtotal Fredericksburg District								**$ 415,763**				
5	Richmond	RICHMOND DGP DEALLOCATION BALANCE ENTRY	T21766	Richmond	#SMART24 - RTE 623 - IMPROVE INTERSECTION	105733	DGP - State (GS0100)	$ 2,804,395	$ 20,366,477	$ 20,366,477	16.0%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to a scheduled project. Cumulative DGP change exceeds threshold and requires CTB approval. See attachment B.
6	Richmond	RICHMOND MPO REGIONAL STP (RSTP) BALANCE ENTRY	70721	Richmond	Early Settlers Rd Sidewalk: Robious Rd to Hospital/Park	113846	RSTP - Access : Richmond MPO (CNF273), State Match Off the Top (CNS273)	$ 583,801	$ 1,753,801	$ 1,753,801	49.9%	Transfer of surplus funds recommended by District and MPO from the Richmond RSTP Balance Entry line item to fund a scheduled project.
Subtotal Richmond District								**$ 3,388,196**				
7	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Salem	TOWN OF NARROWS PEDESTRIAN IMPROVEMENTS	127896	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	$ 263,602	$ 569,468	$ 569,468	86.2%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
Subtotal Salem District								**$ 263,602**				

Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report

Transfers Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
8	Statewide	#ITTF STATEWIDE BALANCE ENTRY	T21588	Staunton	#ITTF23 INTERCHANGE LIGHTING AT EXIT 99	121648	ITTF (HS7100)	$ 996,659	$ 3,946,980	$ 2,950,321	33.8%	Transfer of surplus funds recommended by District from the Statewide ITTF Balance Entry line item to fund an underway project.
Subtotal Staunton District								**$ 996,659**				
Grand Total								**$ 7,487,770**				

Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Not Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
A	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Bristol	NEW SIDEWALK SW VA MUSEUM/SLEMP LIBRARY; TO BULLITT PARK	113764	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	$ 171,302	$ 1,382,116	$ 1,382,116	14.1%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a scheduled project.
B	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Bristol	US 23 Clear Zone Improvements	125211	VA Safety HSIP - Federal (CF3HS0), VA Safety HSIP - Softmatch (CF3HS1)	$ 80,868	$ 1,656,299	$ 1,575,431	5.1%	Transfer of surplus funds recommended by District and Traffic Operations Division the Statewide Highway Safety Balance Entry line item to fund an underway project.
C	Statewide	#SS - SPECIAL STRUCTURE FUND BALANCE ENTRY	T25409	Bristol	#SS - BWMT - BLAND COUNTY WATERLINE EXTENSION	126062	Special Structures Fund - State (SSF000)	$ 7,530	$ 12,405,250	$ 12,405,250	<1%	Transfer of surplus funds recommended by District and Asset Management Division rom the Statewide Special Structure Balance Entry line item to a scheduled project.
D	Bristol	#BF Bristol Interstate Rehab Bundle - Smyth	128609	Bristol	#BF Bristol Structure Recoating Contract - Bland/Wythe	128608	Bridge Formula Allocation-Federal (CFB700), Bridge Formula Allocation-Soft Match (CFB701)	$ 431,897	$ 3,109,897	$ 3,109,897	16.1%	Transfer of surplus funds recommended by District and Structure and Bridge Division from a scheduled project to fund a scheduled project.
Subtotal Bristol District								**$ 691,597**				
E	Fredericksburg	TRENCH WIDENING - DAWN BLVD (ROUTE 30), TRENCH WIDENING - OLD PLANK ROAD (RTE 610), TRENCH WIDENING - RIDGE ROAD (ROUTE 205)	T30496, T30497, T30498	Fredericksburg	FREDERICKSBURG DISTRICT - HSIP TRENCH WIDENING	129470	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	$ 499,000	$ 8,590,369	$ 8,590,369	11.8%	Transfer of surplus funds recommended by District and Traffic Operations Division from a cancelled projects to fund a scheduled project.
Subtotal Fredericksburg District								**$ 499,000**				
F	Statewide	#SS - SPECIAL STRUCTURE FUND BALANCE ENTRY	T25409	Hampton Roads	#SS - HRBT EB REVERSAL - LIGHTING, VENTILATION/SCADA	124351	Special Structures Fund - State (SSF000)	$ 773,596	$ 25,102,677	$ 25,102,677	3.2%	Transfer of surplus funds recommended by District and Asset Management Division rom the Statewide Special Structure Balance Entry line item to an underway project.
G	Statewide	#SS - SPECIAL STRUCTURE FUND BALANCE ENTRY	T25409	Hampton Roads	#SS -HIGH RISE BRIDGE BASCULE REPAIRS	127484	Special Structures Fund - State (SSF000)	$ 274,924	$ 2,949,924	$ 2,949,924	10.3%	Transfer of surplus funds recommended by District and Asset Management Division rom the Statewide Special Structure Balance Entry line item to a scheduled project.
H	Hampton Roads	HAMPTON ROADS DISTRICT REGIONAL STP (RSTP) BALANCE ENTRY, WAT Project - Bus on chassis vehicles	70715, T1818,	Hampton Roads	WATA Facility Construction	T11932	A:Federal RSTP (CNF273), RSTP : Hampton Roads (CF2M30), RSTP Match : Hampton Roads (CS2M31), State Match Off the Top (CNS273)	$ 263,000	$ 13,054,721	$ 13,421,721	2.1%	Transfer of surplus funds recommended by District and MPO from the District RSTP Balance Entry line item and a completed project to fund an underway project.
Subtotal Hampton District								**$ 1,311,520**				

Attachment A - Six-Year Improvement Program Allocation Transfer Threshold Report
Transfers Not Requiring Approval

Row	Donor District	Donor Description	Donor UPC	Recipient District	Recipient Description	Recipient UPC	Fund Source	Transfer Amount	Total Allocation	Total Estimate	Transfer Percent	Comments
I	Lynchburg	LYNCHBURG DGP DEALLOCATION BALANCE ENTRY	T21764	Lynchburg	#SMART20 RTE 29 - CONSTRUCT RCUT AT INTERSECTION OF RTE 151	115492	DGP - State (GS0100)	$ 329,062	$ 3,659,427	$ 3,659,427	9.9%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a completed project.
Subtotal Lynchburg District								**$ 329,062**				
J	Northern Virginia, Statewide	FOREST HIGHWAY BALANCE ENTRY, POTOMAC HERITAGE TRAIL AT FEATHERSTONE WILDLIFE REFUGE	73245, 106490	Northern Virginia	POTOMAC HERITAGE TRAIL AT FEATHERSTONE WILDLIFE REFUGE	106490	Accounts Receivable - Access (NOP222), Federal Lands Access Program (CF7110), Local Project Contributions - Access (NOP023)	$ 400,000	$ 3,407,834	$ 3,407,834	13.3%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide Forest Highway Balance Entry and an underway project to fund an underway project.
K	Northern Virginia	RESTON METRORAIL ACCESS GROUP (RMAG) RECOMMENDATIONS	100470	Northern Virginia	WIEHLE AVENUE & W&OD TRAIL GRADE SEPARATED CROSSING	107439	RSTP : Northern Virginia (CF2M10), RSTP Match : Northern Virginia (CS2M11)	$ 871,565	$ 14,411,565	$ 14,413,471	6.4%	Transfer of surplus funds recommended by District and MPO from a completed project to fund a completed project.
L	Northern Virginia	I66 OTB & I495 NB SIGN MODIFICATIONS	127476	Northern Virginia	TRANSFORM I-66 OVERSIGHT PROJECT	110496	Concession Funds (CSC210)	$ 4,606,560	$ 213,395,773	$ 208,789,213	2.2%	Transfer of surplus funds recommended by District from an underway project to fund a completed project.
Subtotal Northern Virginia District								**$ 5,878,125**				
M	Richmond	RICHMOND DGP DEALLOCATION BALANCE ENTRY	T21766	Richmond	#SMART18 - Rte 1 & Courthouse Rd. (Rte 627) Int. Realignment	111634	DGP - State (GS0100)	$ 1,036	$ 1,114,638	$ 1,114,638	<1%	Transfer of surplus funds recommended by District from the District DGP Deallocation Balance Entry line item to fund a completed project.
N	Statewide	STATEWIDE TAP BALANCE ENTRY- UNALLOCATED	70466	Richmond	Sidewalk Improvement - Phase 2	113478	Local Funds for Enhancement Projects (NPL206), TAP <5K (CF6700)	$ 4,087	$ 557,583	$ 557,583	<1%	Transfer of surplus funds recommended by District and Local Assistance Division from the Statewide TAP Balance Entry line item to fund a completed project.
O	Richmond	SAFETY PRESCOPING FOR HIGH RISK RURAL ROAD PROJECT-RICHMOND	113237	Richmond	SAFETY PRESCOPING FOR HIGH RISK RURAL ROAD PROJECT-RICHMOND	128281	High Risk Rural - Federal (CF3630), High Risk Rural - Soft Match (CF3641)	$ 10,000	$ 447,270	$ 447,270	2.3%	Transfer of surplus funds recommended by District and Traffic Operations Division from a completed project to fund an underway project.
Subtotal Richmond District								**$ 15,123**				
P	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Statewide	Support for HSIP Program and Planning	117200	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	$ 147,643	$ 5,947,643	$ 5,947,643	2.5%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a completed project.
Q	Statewide	STATEWIDE HIGHWAY SAFETY BALANCE ENTRY	70700	Statewide	SHSP DEVELOPMENT AND IMPLEMENTATION	117201	Safety (statewide) (CF3100), Safety Soft Match (statewide) (CF3101)	$ 149,881	$ 6,049,881	$ 6,049,881	2.5%	Transfer of surplus funds recommended by District and Traffic Operations Division from the Statewide Highway Safety Balance Entry line item to a completed project.
Subtotal Statewide District								**$ 297,524**				
Grand Total								**$ 9,021,951**				

Attachment B

SMART SCALE Highway Construction District Grant Greater than Threshold Transfers

Line Item on Threshold Report: 3

CTB Member Concurrence: Byers, Culpeper District

Project Information	**Original Application**	**Current**
District	Culpeper	
Project Description	UPC 124017 #SMART24 RTE 229 & 621 JEFFERSONTON RD ROUNDABOUT	
Organization	Culpeper County	
SMART SCALE Round	5	
Scope	Improve safety at the intersection of Route 229 and Route 621 (Jeffersonton Road / Colvin Road) by reconstructing the intersection as a single lane roundabout.	
Benefits	Safety and Economic Development	
Score	5.94	
Rank	8/13	
SMART SCALE Budget	$10,042,766 (DGP)	$10,042,766 (DGP)
Other Funds	$0	$0
Total Allocations	$10,042,766	$10,042,766
Total Cost	$10,042,766	$11,624,632
Shortfall		$1,581,866

Project Information	Original Application	Current
Expenditures		$43,642
Status		Project is VDOT administered. Project is part of a design-build bundle scheduled for request for qualifications (RFQ) in June 2026
Justification		Increased costs due to increased unit pricing and design refinement in preparation for design-build procurement
Proposed SMART SCALE Budget Increase		Increase of $1,581,866 (DGP) for a total revised SMART SCALE budget of $11,624,632. Revised score of 5.13 and a reduction in rank to 10/13.
Remaining Balance in DGP Deallocation BE		$16,064,099 after proposed change.

Line Item on Threshold Report: 4

CTB Member Concurrence: Sellers, Fredericksburg District

Project Information	**Original Application**	**Current**
District	Fredericksburg	
Project Description	UPC 115764 #SMART20 - HARRISON RD & SALEM CHURCH	
Organization	Spotsylvania County	
SMART SCALE Round	3	
Scope	Intersection improvements to receive the dual straights on Harrison Road and to correct the alignment for future road widening.	
Benefits	Land Use, Safety, Environment, Congestion, Accessibility	
Score	1.71	
Rank	11/15	
SMART SCALE Budget	$6,100,000 (HPP)	$10,154,409 (HPP) (Greater than threshold increase approved in May 2023, $4,054,409 (HPP))
Other Funds	$0	$187,226 (VA Safety Funds added based on previously approved transfer) $1,062,500 (Highway Infrastructure Programs Earmark and local match, May 2026)

Project Information	Original Application	Current
Total Allocations	$6,100,000	$11,404,135
Total Cost	$6,100,000	$11,819,898
Shortfall		$415,763
Expenditures		$1,241,778
Status		Project is VDOT administered.
Justification		Project costs increases due to delays related to environmental review and mitigation efforts and increased unit pricing.
Proposed SMART SCALE Budget Increase		Increase of $415,763 (DGP) for a total revised SMART SCALE budget of $10,570,172 ($10,154,409 HPP and $415,763 DGP). Revised score of 0.98 and a reduction in rank to 13/15.
Remaining Balance in DGP Deallocation BE		$3,525,565 after proposed change.

SMART SCALE Round 3 Consensus Scenario
Date as of June 2019
Proposed Budget Change for Fredericksburg District UPC -23097 (115764)

App ID	UPC	District	Organization	Description	Benefit	Project Total Cost	SMART SCALE REQUEST	SMART SCALE SCORE
3488	115116	Fredericksburg	King George County	Route 301 University Drive/Market Ctr Double RCUT	**3.667**	$3,500,000	$3,500,000	**10.48**
3685	115177	Fredericksburg	Fredericksburg Regional Transit	FRED Transit-Shelters and Benches	**0.200**	$256,000	$218,500	**9.17**
3620	115123	Fredericksburg	Fredericksburg City	Lafayette Blvd/Kenmore Ave/Charles St Roundabouts	**1.167**	$5,800,000	$1,978,826	**5.90**
3486	115120	Fredericksburg	King George County	Route 301 and Route 3 Median U-Turn Intersection	**1.758**	$3,300,000	$3,300,000	**5.33**
4555		Fredericksburg	Fredericksburg Regional Transit	New Commuter Parking Lot on Route 3	**2.58**	$7,455,000	$5,055,000	**5.12**
3580	115121	Fredericksburg	Gloucester County	Bicycle/Pedestrian Improvements on Rte 17B -Main St	**2.906**	$7,300,000	$7,300,000	**3.98**
3622	115119	Fredericksburg	Fredericksburg City	Dixon Street/Lansdowne Road Intersection Improvements	**0.866**	$2,200,000	$2,200,000	**3.94**
3878		Fredericksburg	George Washington Regional Commission	Route 3 STARS Study Improvements	**1.72**	$7,420,000	$6,374,139	**2.70**
3880	115124	Fredericksburg	George Washington Regional Commission	Rt 3 STARS Study and I-95 off-ramp imp.	**2.474**	$11,500,000	$9,454,139	**2.62**
3881		Fredericksburg	George Washington Regional Commission	US 17 Bus. STARS Study Improvements and New PNR Lot	**5.27**	$21,835,000	$21,835,000	**2.42**
3621	115117	Fredericksburg	Fredericksburg City	U.S. Route 1/Fall Hill Avenue Intersection Improvements	**1.636**	$7,200,000	$7,200,000	**2.27**
3651	115122	Fredericksburg	Stafford County	Stefaniga and Mountain View Road Intersection Improvement	**0.560**	$3,700,000	$2,700,000	**2.07**
3489	-23095	Fredericksburg	King George County	Route 206 and Route 218 Right Turn Lane	**0.352**	$2,000,000	$2,000,000	**1.76**
~~3816~~	~~-23097~~	~~Fredericksburg~~	~~Spotsylvania County~~	~~Harrison Rd & Salem Church~~	~~**1.041**~~	~~$6,100,000~~	~~$6,100,000~~	~~**1.71**~~
4630	-23099	Fredericksburg	Lancaster County	Kilmarnock Right Turn Lane	**0.159**	$1,100,000	$1,100,000	**1.45**
3824		Fredericksburg	**Spotsylvania County**	Rt 2 & 17 from Lansdowne Rd past Shannon Airport	**2.550**	$19,500,000	$19,500,000	**1.31**
3494	115632	Fredericksburg	Westmoreland County	Expanded Turn Lane for Flat Iron Road	**0.117**	$1,000,000	$1,000,000	**1.17**
3819		Fredericksburg	Spotsylvania County	Rt 1 and Rt 208/Lafayette Blvd	**1.097**	$10,300,000	$10,300,000	**1.06**
3851		Fredericksburg	Fredericksburg Area Metropolitan Planning Organization	I-95 Exit 126 STARS Study Improvements	**2.896**	$28,320,000	$28,320,000	**1.02**
3816	115764	Fredericksburg	Spotsylvania County	Harrison Rd & Salem Church*	**1.041**	$11,819,898	$10,570,172	**0.98**
3709		Fredericksburg	King George County	Route 301 and Route 206 Median U-Turn Intersection	**0.664**	$6,800,000	$6,800,000	**0.98**
3648	105722	Fredericksburg	Stafford County	1.Stafford - Route 1/Enon Road Intersection and Roadway IMP	**0.394**	$10,600,000	$4,452,461	**0.89**
3852		Fredericksburg	Fredericksburg Area Metropolitan Planning Organization	I-95 NB Widening & Exit 126 STARS Improvements	**4.648**	$61,000,000	$61,000,000	**0.76**
3927	-23096	Fredericksburg	Richmond County	SMART SCALE: Route 360/619 - Richmond County	**0.091**	$1,300,000	$1,300,000	**0.70**
3612		Fredericksburg	Fredericksburg Area Metropolitan Planning Organization	I-95 SB Widening: Exit 130 to Exit 126	**2.386**	$34,320,000	$34,320,000	**0.70**
5013		Fredericksburg	Fredericksburg Area Metropolitan Planning Organization	I-95 SB Widening with Exit 126 SB Aux. Deceleration Lane	**2.454**	$35,820,000	$35,820,000	**0.69**
4267		Fredericksburg	George Washington Regional Commission	I-95 Exit 136, Centreport Pkwy, US 1 & Enon Rd Improvements	**0.660**	$22,015,000	$17,417,461	**0.38**
3492		Fredericksburg	Westmoreland County	Passing Lanes on Route 3 near Lerty	**0.489**	$15,300,000	$15,300,000	**0.32**
3649		Fredericksburg	Stafford County	Winding Creek Road Widening	**0.259**	$15,700,000	$12,230,500	**0.21**
3813		Fredericksburg	Spotsylvania County	Germanna Point Dr & Spotsylvania Avenue	**0.674**	$33,100,000	$33,100,000	**0.20**
4080		Fredericksburg	Caroline County	I-95/207Safety Improvements	**0.157**	$9,900,000	$9,900,000	**0.16**
4081		Fredericksburg	Caroline County	Bowling Green Route 301 Corridor Safety Improvements	**0.143**	$9,900,000	$9,900,000	**0.14**
3650		Fredericksburg	Stafford County	Eskimo Hill Roadway Improvement	**0.162**	$17,500,000	$16,500,000	**0.10**

Project funded with Construction District Grant Funds
Project funded with High Priority Projects Funds
Project funded with BOTH Construction District Grant and High Priority Projects Funds
* Rank based on proposed budget increase and revised score

Line Item on Threshold Report: 5

CTB Member Concurrence: Davis, Richmond District

Project Information	**Original Application**	**Current**
District	Richmond	
Project Description	UPC 105733 #SMART24 - RTE 623 - IMPROVE INTERSECTION	
Organization	Goochland County	
SMART SCALE Round	5	
Scope	Construction of new 2 lane connection between Hockett Rd and Broad St and single-lane roundabout at new connection and Hockett Rd.	
Benefits	Land Use, Safety, Economic Development, Accessibility, Environment, and Congestion	
Score	40.91	
Rank	2/20	
SMART SCALE Budget	$1,041,897 (DGP)	$1,041,897 (DGP)
Other Funds	$15,745,325 (RSTP, Telecommunications)	$16,520,185 (RSTP, Telecommunications, Local)
Total Allocations	$16,787,222	$17,562,082
Total Cost	$16,787,222	$20,366,477
Shortfall		$2,804,395

Project Information	Original Application	Current
Expenditures		$906,537
Status		Project is VDOT administered and is on schedule for authorizing right of way acquisition and utility relocations. CTB Location approval received on 4/22/26.
Justification		The increase is attributed to updated Right of way and utility relocation estimate.
Proposed SMART SCALE Budget Increase		Increase of $2,804,395 (DGP) for a total revised SMART SCALE budget of $3,846,292. Revised score of 11.08 and a reduction in rank to 8/20.)
Remaining Balance in DGP Deallocation BE		$17,014,592 after proposed change.